

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 1,375 | 1,175.50 | 1 | 5,308 | 3,646.15 | 6 | 15,660.00 | 23.3% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,775.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,375 | 1,175.50 | 1 | 5,308 | 3,646.15 | 6 | 17,435.00 | |
| LI % of Total | 0.8% | 2.2% | 1.5% | 0.7% | 1.2% | 1.6% | 11.5% | |
| Residential New Construction | 2,312 | 598.10 | 1 | 31,894 | 17,530.62 | 9 | 0.00 | 0.0% |
| Energy Star Lighting | 18,558 | 1,234.67 | 13 | 183,492 | 7,796.07 | 94 | 0.00 | 0.0% |
| Energy Star Appliance | 1,360 | 700.00 | 11 | 7,400 | 3,450.00 | 55 | 0.00 | 0.0% |
| Residential Conservation Service | 7,211 | 9,704.89 | 26 | 114,618 | 91,982.60 | 164 | 65,772.00 | 139.9% |
| Energy Star HVAC | 1,604 | 1,764.00 | 4 | 4,485 | 3,828.00 | 8 | 0.00 | 0.0% |
| Res Subtotal | 31,045 | 14,001.66 | 55 | 341,889 | 124,587.29 | 330 | 65,772.00 | |
| Res % of Total | 17.6% | 26.2% | 84.6% | 42.3% | 42.0% | 89.2% | 43.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 15,554 | 2,295.12 | 3 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 392.00 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 142,983 | 37,869.08 | 8 | 318,300 | 111,374.39 | 25 | 68,796.26 | 161.9% |
| C&I Govt Small | 0 | 0.00 | 0 | 91,882 | 48,494.09 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 656 | 350.00 | 1 | 34,909 | 5,583.72 | 3 | 0.00 | 0.0% |
| C&I Subtotal | 143,639 | 38,219.08 | 9 | 460,645 | 168,139.32 | 34 | 68,796.26 | |
| C&I % of Total | 81.6% | 71.6% | 13.8% | 57.0% | 56.7% | 9.2% | 45.3% | |
| Report Total | 176,059 | 53,396.24 | 65 | 807,842 | 296,372.76 | 370 | 152,003.26 | |
| Budget Comparison | | | | | 207,003.14 | | 152,003.26 | 136.2% |